

2016 Year-in-Review

Families First

524 Alberta St., Port McNicoll

Acquired: Winter 2015 Completed: Summer 2016

Sarah & David Ramsbottom and their two children moved into their newly renovated Habitat home in September 2016. This home was built by Habitat for Humanity North Simcoe and bought back from the original homeowners in 2015. David has returned to school, as well as working full-time and Sarah works full-time.

359 & 365 Adelaide St., Espanola

Broke ground: November 2015 Completion: January 2017

This semi-detached duplex was completed in early 2017 but the majority of construction took place in 2016. The Leonard-Lacasse family and the Scheel family both completed their 500 sweat equity hours well before their move in date.

15 & 17 Irene St., Huntsville

Broke ground: June 2016 Completion: March 2017

This build of a semi-detached duplex started with a great week of support from Shaker Heights Plymouth Church in Ohio. A group of students and their leaders prepared the property for excavation in June 2016 and local community helped build diligently to complete the homes for two families in spring 2017; the Guildford-Rhiness family and the Foran-Speicher family.

Build Volunteers

In 2016, Habitat for Humanity Ontario Gateway North engaged volunteers in their community and on build sites by the following numbers:

- 18 volunteers participated on build committees throughout the affiliate service area
- > 18 volunteers dedicated their time and energy to our family services committees
- > 15 volunteers served as Directors of our Board throughout the year
- 64 volunteers sat on our Chapter committees throughout the region
- > 97 volunteers engaged on our build sites in Port McNicoll, Huntsville and Espanola
- > In 2016, volunteers donated over 4800 hours of their time on our build sites



Fundraising

Total Donations, Grants & Fundraising Events for 2016 - **\$282,121**Total Wage Subsidies & Rebates for 2016 - **\$86,993**(Audited annual financial statements are available on our website www.habitatgatewaynorth.com)

Successful fundraising events run by Chapters and third party supporters included:

- New Year's Day Polar Bear Dip in Huntsville
- Hearts for Homes Campaign (February)
- Orillia Winter Carnival Polar Bear Dip (Third Party Event)
- North Bay Poker Ride
- Band on the Run (Third Party Event)
- Muskoka Golf Classic
- Biking for Builds Detour Ride
- Parry Sound Giant Yard Sale
- North Bay Golf Tournament
- Parry Sound Annual Golf Tournament
- North Bay's Amazing Race

ReStore Operations

Volunteer Contributions

| Location | Number of Volunteers | Number of Hours | Number of volunteers who contributed more than 40 hours |
|---------------------------------------|----------------------|--------------------|---|
| Orillia | 35 | 2,840 | 17 |
| Midland | 17 | 1,542 | 6 |
| Sudbury | 53 | 2,442 | 22 |
| Huntsville | 50 | 5,937 | 33 |
| Bracebridge | 54 | 8,707 | 31 |
| TOTAL RESTORE VOLUNTEER CONTRIBUTIONS | 209 | 21,468 | 109 |

If ReStore volunteers were paid minimum wage (\$11.40), their hour worked are equivalent to \$244,735.20 in payroll costs!

Waste Diversion & Recycling

| Total Drop Off Donations | Scrap Metal Revenue | e-Waste Revenue | |
|--------------------------|---------------------|-----------------|--|
| 15,970 | \$19,015.34 | \$10,024.28 | |